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Eckhart  
Cemetery

THE GOVERNING BODY OF THE ELKHART CEMETERY DISTRICT WILL MEET ON THE 18TH DAY OF AUGUST, 2016  
AT 7:00 PM AT 800 NORTH STREET FOR THE PURPOSE OF HEARING AND ANSWERING  
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.

### BUDGET SUMMARY

PROPOSED BUDGET 2017 EXPENDITURES AND THE AMOUNT OF 2016 TAX TO BE LEVIED ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

ELKHART CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE FOR THE VARIOUS FUNDS FOR THE YEAR 2017; AND (3) THE AMOUNT(S) OF 2016 TAX TO BE LEVIED ARE WITHIN STATUTORY LIMITATIONS FOR THE 2017 BUDGET.

			2017 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2016 TAX TO BE LEVIED	
COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		NONE			
STATEMENT OF CONDITIONAL LEASE, ECT.		NONE			
GENERAL	15-1015	4	124,700	67,378	3.362
SPECIAL BENEFITS	12-16-102	5	7,000	6,272	.313
TOTALS			131,700	73,650	3.675
PUBLICATION					
FINAL ASSESSED VALUATION					20,046,595

STATE USE ONLY

RECEIVED \_\_\_\_\_

REVIEWED BY \_\_\_\_\_

FOLLOW UP: YES \_\_\_\_\_ NO \_\_\_\_\_

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

ATTEST: 8-22, 2017



Anna Custita  
COUNTY CLERK

Bill Bame  
John Boedlin  
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

	AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET	73,515
2. DEBT SERVICE LEVY IN 2016 BUDGET	
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>73,515</u>
2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:	
4. NEW IMPROVEMENTS FOR 2016:	11,729
5. INCREASE IN PERSONAL PROPERTY FOR 2016	
5a. PERSONAL PROPERTY 2016	3,685,297
5b. PERSONAL PROPERTY 2015	<u>8,419,353</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	0
IF 5c IS NEGATIVE, ENTER A ZERO	
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:	
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)	11,729
8. TOTAL ESTIMATED VALUATION JULY 1, 2016	20,015,363
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	20,003,634
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	0.00059
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>43</u>
12. 2017 BUDGET TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT ( 3 PLUS 11)	<u>73,558</u>
13. DEBT SERVICE LEVY IN THIS 2017 BUDGET	
14. 2017 BUDGET TAX LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT (12 PLUS 13)	<u>73,558</u>
15. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR CALENDAR YEAR 2015	<u>0.125%</u>
16. CONSUMER PRICE INDEX ADJUSTMENT ( 3 TIMES 15)	<u>92</u>
17. MAXIMUM LEVY FOR BUDGET YEAR 2017, INCLUDING DEBT SERVICE, NOT REQUIRING 'NOTICE OF VOTE PUBLICATION.' (14 PLUS 16)	<u>73,650</u>

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET IN THE OFFICAL COUNTY NEWSPAPER AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

IN NO EVENT WILL PUBLISH NOTICE OF THE VOTE BE REQUIRED IF THE TOTAL BUDGET YEAR TAX LEVY IS \$1,000 OR LESS.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2016 BUDGETED FUNDS		TAX LEVY AMT IN	ALLOCATION FOR YEAR 2017		
		2016	MVT	RVT	16/20 VEH.
GENERAL		66,936	6,752	80	161
SPECIAL BENEFITS		6,579	664	8	16
	TOTAL	73,515	7,416	88	177

	<u>0.10088</u>			
	MVT FACTOR		<u>0.00120</u>	
			RVT FACTOR	<u>0.00241</u>
				16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2016.

STATE OF KANSAS  
ELHKART CEMETERY DISTRICT  
2017

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE JANUARY 1	44,927	52,228	43,125
COUNTY TREASURER BALANCE JANUARY 1	0		XXXXXXXXXXXXXXXXXX
RECEIPTS:			
AD VALOREM TAX	64,246	65,597	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	693	601	703
MOTOR VEHICLE TAX	3,838	3,699	6,994
GRAVE OPENINGS/LOT SALES	6,650	6,500	6,500
INTEREST ON IDLE FUNDS	33		
MISCELLANEOUS	82		
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
TOTAL RECEIPTS	75,542	76,397	14,197
RESOURCES AVAILABLE	120,469	128,625	57,322
EXPENDITURES:			
PERSONAL SERVICES	41,174	50,000	60,000
CONTRACTUAL	25,578	30,000	30,000
COMMODITIES	1,489	3,000	5,000
CAPITAL OUTLAY	0	2,500	29,700
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	68,241	85,500	124,700
UNENCUMBERED CASH BALANCE DECEMBER 31	52,228	43,125	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			124,700
TAX REQUIRED			67,378
DELINQUENCY COMPUTATION			
AMOUNT OF 2016 AD VALOREM TAX			67,378

STATE OF KANSAS  
ELKHART CEMETERY DISTRICT  
2017

ADOPTED BUDGET

ELKHART CEMETERY SPECIAL BENEFITS	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
RECEIPTS:			
AD VALOREM TAX	6,458	6,288	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	66	58	41
MOTOR VEHICLE TAX	395	390	687
DOES MISCELLANEOUS EXCEED 10% OF TOTAL REC			
TOTAL RECEIPTS	6,919	6,736	728
TOTAL RESOURCES AVAILABLE	6,919	6,736	728
EXPENDITURES:			
EMPLOYEE BENEFITS	6,919	6,736	7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXP			
TOTAL EXPENDITURES	6,919	6,736	7,000
UNENCUMBERED CASH BALANCE DECEMBER 31	0	0	
NON APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			7,000
TAX REQUIRED			6,272
DELINQUENCY COMPUTATION			
AMOUNT OF 2016 AD VALOREM TAX			6,272

